

**Saint Luke's Presbyterian Church Finance Summary, February 28, 2018**

<b>MONTH</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$186,825	\$213,000	-\$26,175
TOTAL EXPENSES	\$154,567	\$145,255	-\$9,312
NET	\$32,258	\$67,745	-\$35,487

<b>YEAR TO DATE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$445,366	\$469,600	-\$24,234
TOTAL EXPENSES	\$307,675	\$295,154	-\$12,521
NET	\$137,691	\$174,446	-\$36,755