

**Saint Luke's Presbyterian Church Finance Summary Effective November 30, 2017**

<b>MONTH</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$86,539	\$87,600	-\$1,061
TOTAL EXPENSES	\$152,778	\$133,431	-\$19,347
NET	-\$66,239	-\$45,831	-\$20,408

<b>YEAR TO DATE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$1,500,000	\$1,521,800	-\$21,800
TOTAL EXPENSES	\$1,532,000	\$1,563,555	-\$31,555
NET	-\$32,000	-\$41,755	-\$9,755