

Saint Luke's Presbyterian Church Finance Summary Effective August 31, 2017

MONTH	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$106,320	\$120,100	-\$13,780
TOTAL EXPENSES	\$135,437	\$138,408	-\$2,977
NET	-\$29,117	-\$18,308	-\$10,803

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$1,167,160	\$1,203,900	-\$36,740
TOTAL EXPENSES	\$1,103,047	\$1,153,092	-\$50,045
NET	\$64,113	\$50,808	\$13,305