

**Saint Luke's Presbyterian Church Finance Summary Effective November 30, 2016**

<b>MONTH</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$86,519	\$138,403	-\$51,884
TOTAL EXPENSES	\$148,075	\$128,895	\$19,180
NET	-\$61,556	\$9,508	-\$71,064

<b>YEAR TO DATE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$1,449,168	\$1,458,917	-\$9,749
TOTAL EXPENSES	\$1,487,089	\$1,505,151	-\$18,063
NET	-\$37,920	-\$46,234	\$8,314