

SAINT LUKE'S MEMBERS COME THROUGH, AGAIN...

It is with humble gratitude we report strong financial results for December and the full year 2017. The Lord has blessed St. Luke's, again. Pledged giving came within 1% of total pledges for the year; a testament to meeting our commitments. Unpledged giving exceeded budget by a small amount. Many members who pledge also make donations above their pledge. Total expenses ended the year 2.0% under budget; we know how to manage expenses. The net result of income minus expenses is a \$30,000 surplus we will carry into 2018. The Finance Committee will prepare a formal yearend Financial Report for distribution prior to the Congregation Meeting on February 25th.

Finance Summary Effective December 31, 2017

MONTH	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$212,134	\$193,200	\$18,934
TOTAL EXPENSES	\$149,096	\$151,444	-\$2,348
NET	\$63,038	\$41,756	\$21,282

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$1,711,843	\$1,715,000	-\$3,157
TOTAL EXPENSES	\$1,681,294	\$1,715,000	-\$33,706
NET	\$30,549	\$0	\$30,549