

Saint Luke's Presbyterian Church Finance Summary Effective September 30, 2017

MONTH	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$135,124	\$99,300	\$35,824
TOTAL EXPENSES	\$133,505	\$137,424	\$3,919
NET	\$1,619	-\$38,124	\$39,743

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$1,302,284	\$1,303,200	-\$916
TOTAL EXPENSES	\$1,236,552	\$1,290,516	-\$53,964
NET	\$65,732	\$12,684	\$53,048