

**Saint Luke's Presbyterian Church Finance Summary Effective October 31, 2017**

<b>MONTH</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$110,886	\$131,000	-\$20,114
TOTAL EXPENSES	\$142,868	\$139,608	-\$3,260
NET	-\$31,982	-\$8,608	-\$23,374

<b>YEAR TO DATE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$1,413,170	\$1,434,200	-\$21,030
TOTAL EXPENSES	\$1,379,420	\$1,430,125	-\$50,705
NET	\$33,750	\$4,075	\$29,675