

**Saint Luke's Presbyterian Church Finance Summary Effective June 30, 2017**

<b>MONTH</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$100,012	\$92,300	\$7,712
TOTAL EXPENSES	\$121,996	\$145,961	-\$23,965
NET	-\$21,984	-\$53,661	\$31,677

<b>YEAR TO DATE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$946,195	\$963,600	-\$17,405
TOTAL EXPENSES	\$842,326	\$876,091	-\$33,765
NET	\$103,869	\$87,509	\$16,360