

St. Luke's Presbyterian Church Finance Summary Effective February 29, 2016

Month	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$165,123	\$164,029	\$1,094
TOTAL EXPENSES	\$165,519	\$158,388	\$7,131
NET	-\$396	\$5,641	-\$6,037

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$402,846	\$405,430	-\$2,584
TOTAL EXPENSES	\$278,780	\$289,023	-\$10,243
NET	\$124,066	\$116,407	\$7,659