

**Saint Luke's Presbyterian Church Finance Summary Effective December 31, 2016**

*PROJECTED*

<b>MONTH</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$192,400	\$193,083	-\$683
TOTAL EXPENSES	\$156,181	\$146,849	\$9,332
NET	\$36,219	\$46,234	-\$10,015

  

<b>YEAR TO DATE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$1,642,068	\$1,652,000	-\$9,932
TOTAL EXPENSES	\$1,642,054	\$1,652,000	-\$9,946
NET	\$14	\$0	\$14