

Saint Luke's Presbyterian Church Finance Summary Effective October 31, 2016

MONTH	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$113,228	\$110,620	\$2,608
TOTAL EXPENSES	\$137,448	\$140,163	-\$2,715
NET	-\$24,220	-\$29,543	\$5,323

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$1,362,639	\$1,320,514	\$42,125
TOTAL EXPENSES	\$1,339,014	\$1,376,257	-\$37,243
NET	\$23,625	-\$55,742	\$79,368