

**Saint Luke's Presbyterian Church Finance Summary Effective September 30, 2016**

<b>MONTH</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$91,157	\$113,351	-\$22,194
TOTAL EXPENSES	\$120,504	\$132,793	-\$12,289
NET	-\$29,347	-\$19,442	-\$9,905

<b>YEAR TO DATE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$1,249,411	\$1,209,894	\$39,517
TOTAL EXPENSES	\$1,201,565	\$1,236,093	-\$34,528
NET	\$47,846	-\$26,199	\$74,045