

Saint Luke's Presbyterian Church Finance Summary Effective July 31, 2016

MONTH	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$110,032	\$99,922	\$10,110
TOTAL EXPENSES	\$127,464	\$129,078	-\$1,614
NET	-\$17,433	-\$29,157	\$11,724

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$1,070,615	\$1,004,386	\$66,229
TOTAL EXPENSES	\$947,792	\$970,485	-\$22,694
NET	\$122,823	\$33,901	\$88,923