

**Saint Luke's Presbyterian Church Finance Summary Effective June 30, 2016**

<b>MONTH</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$80,010	\$79,764	\$246
TOTAL EXPENSES	\$135,547	\$129,967	\$5,580
NET	-\$55,537	-\$50,203	-\$5,334

  

<b>YEAR TO DATE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$960,584	\$904,464	\$56,119
TOTAL EXPENSES	\$820,328	\$841,407	-\$21,079
NET	\$140,256	\$63,057	\$77,199