

**St. Luke's Presbyterian Church Finance Summary Effective September 30, 2015**

<b>Month</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$102,473	\$116,300	-\$13,827
TOTAL EXPENSES	\$128,200	\$132,179	-\$3,979
NET	-\$25,727	-\$15,879	-\$9,848

<b>YEAR TO DATE</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
TOTAL INCOME	\$1,140,479	\$1,182,600	-\$42,121
TOTAL EXPENSES	\$1,165,788	\$1,199,201	-\$33,413
NET	-\$25,309	-\$16,601	-\$8,708