

St. Luke's Presbyterian Church Finance Summary

Jul-15	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$78,492	\$99,500	-\$21,008
TOTAL EXPENSES	\$124,934	\$118,892	\$6,042
NET	-\$46,442	-\$19,392	-\$27,050

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$922,457	\$952,800	-\$30,343
TOTAL EXPENSES	\$928,027	\$940,203	-\$12,176
NET	-\$5,570	\$12,597	-\$18,167

Detailed financial reports are available in the church office. Please address any questions to the Treasurer or a member of the Finance Committee.