

St. Luke's Presbyterian Church Finance Summary Effective December 31, 2015

MONTH	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$192,601	\$202,400	-\$9,799
TOTAL EXPENSES	\$144,041	\$136,669	\$7,373
NET	\$48,560	\$65,731	-\$17,171

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$1,559,226	\$1,588,000	-\$28,774
TOTAL EXPENSES	\$1,554,780	\$1,588,000	-\$33,220
NET	\$4,446	\$0	\$4,446