

St. Luke's Presbyterian Church Finance Summary Effective November 30, 2015

Month	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$115,304	\$95,700	\$19,604
TOTAL EXPENSES	\$119,109	\$133,178	-\$14,069
NET	-\$3,805	-\$37,478	\$33,673

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$1,366,625	\$1,385,600	-\$18,975
TOTAL EXPENSES	\$1,410,739	\$1,451,331	-\$40,592
NET	-\$44,114	-\$65,731	\$21,617