

St. Luke's Presbyterian Church Finance Summary Effective April 30, 2016

MONTH	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$250,399	\$152,848	\$97,551
TOTAL EXPENSES	\$135,654	\$140,810	-\$5,156
NET	\$114,745	\$12,038	\$102,707

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$751,727	\$705,674	\$46,053
TOTAL EXPENSES	\$539,334	\$555,712	-\$16,378
NET	\$212,393	\$149,962	\$62,431