

St. Luke's Presbyterian Church Finance Summary Effective October 31, 2015

Month	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$107,272	\$107,300	-\$28
TOTAL EXPENSES	\$125,882	\$118,952	\$6,930
NET	-\$18,610	-\$11,652	-\$6,958

YEAR TO DATE	ACTUAL	BUDGET	VARIANCE
TOTAL INCOME	\$1,251,021	\$1,289,900	-\$38,879
TOTAL EXPENSES	\$1,291,670	\$1,318,153	-\$26,483
NET	-\$40,649	-\$28,253	-\$12,396